F.No.40-9/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 9th February, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**General Category**) to Sikkim Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 4,04,75,000/- (Rupees Four crore Four Lakh and Seventy-five thousand only) to Government of Sikkim during 2021-22, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अत्र स्विक/Under Secretary भारत सरकार/Government of India भारत सरकार/Government of Barnes Welfare कृष एवं किसान करना पैनाम/Nio Agri. & Farmers Welfare कृषा एवं किसान करना पिनाम/Nio Agri. & Farmers Welfare

732391/2022/MIDH
Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3601Grants-in-aid to State Government 06 Centrally Sponsored Schemes 4 101 Central Assistance/Share 43 Green Revolution-Krishonnati Yojna 11 Mission for Integrated Development of Horticulture 431131 Grants-in-aid - General 404.75

- An amount of Rs. 4,04,75,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.33/21-22/Budget) dated 9th February, 2022 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87312-FTS/AS & FA dated 31/01/2022.

Contd.....3/-



- 8. This has been noted at Serial No.17 of the Register of Grants of 2021-22 as per GFR 235 (A).
- UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide
   UC ID No. 18221458, 18221459 & 18221462 respectively.

Yours faithfully,

DDO and Under Secretary to the Government of Strandia dia

Phone Nomonterett Government Welfare क्षेत्रण व किसान कर्याण मिलान अधिक क्षित्रण कर्याण मिलान शिक्ष कर्याण क्षित्रण कर्याण विष्णा / Dio Agn. & Farmers Welfare कृषि एवं किसान कर्याण विष्णा / Dio Agn. & Farmers Welfare कृष

## Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001.
- Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim -737102.
- Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok - 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हरित कुमार शाक्य/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्यान मंत्रालय/Mo Agriculture & Farmers Welfare कृषि एवं किसान कल्यान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Whalfor

HMNEH (MIDH) (F)

F.No.40-9/2017-HMNEH (MIDH) (E) Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 9th February, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (SCSP Category) to Sikkim Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 27,00,000/- (Rupees Twenty-seven Lakh only) to Government of Sikkim during 2021-22, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सिक्रार/Government of India कृषि एवं विसान कर्माण निमाल/Mo Agricultus के Farmers Welfare

- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being (e)
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time. (h)
- Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction 5.
- The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (P Head of Account	an)	
MH - 3601 06 789 39	Grants-in-aid to State Government Centrally Sponsored Scheme Special Component Plan for Scheduled Cost	(Rs. in lakh) Funds to be released
390731	Grants-in-aid -General	27.00

- An amount of Rs. 27,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.33/21-22/Budget) dated 9th February, 2022 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11-Mission for Integrated Development of Horticulture, 181131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.
- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87312-FTS/AS & FA dated 31/01/2022.

Contd....3/-

Ax making हरित कुमार शाक्य/Harit Kumar Shakya अवर सचिव/Under Secretary भारत संरक्षार/Government of India कृति एवं हिसान कल्याग पंजालय/M.o Agriculture & Farmers Welfare कृषि। एवं किसान कल्पाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ती/Krishi Bhawan, New Delhi-110001

- This has been noted at Serial No.18 of the Register of Grants of 2021-22 as per GFR 235 8. (A). 9.
- UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully,

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

# Copy forwarded for information & necessary action to:-

Phone Wolled Harit Kumar Strawer अस सावन/Under Section 88795 भारत सरकार/Government of India कृति एवं विसान कल्याण मंत्रालय/Mio Agriculture & Farmers Welfare

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001.
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi 3.
- Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan,
- Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash 4. Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim -
- Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, 5. Gangtok - 737102, Sikkim. 6.
- Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File. 7.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

हरित कुमार शाक्य/Harit Kumar Shakya अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्पाण मंत्रालय√M.o Agriculture & Farmers Welfare कृषा एवं किसान कल्याण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

NER

732396/2022/MIDH

F.No.40-9/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 9th February, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**TSP Category**) to **Sikkim** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 1,15,00,000/- (Rupees One crore and Fifteen Lakh only) to Government of Sikkim during 2021-22, for implementation of the Scheme in Sikkim.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याग मंत्रान्य/Mo Agriculture & Farmers Welfare कृषि एवं किसान कल्याग विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Admolton

- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being
- The accounts of the implementing agency shall be open to Internal Audit of the Principal (e) Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress (f) report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

The expenditure shall be debited to the following Head of Account:-5.

Head of Account	Description	(Rs. in lakh)
	Description	Funds to be
MH – 3601	Grants-in-aid to State Government	released
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid – General	118.0
	The part of the pa	115.00

- An amount of Rs. 1,15,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.33/21-22/Budget) dated 9th February, 2022 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-inaid-General.
- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87312-FTS/AS & FA dated 31/01/2022. HAT STEAM HAVE Kumar Shakya

अंत्र मीबब/Under Secretary भारत सरसार/Government of India मारव सरकार/Ouvernment of more William कृति एवं कितान कल्यान दिवान/८०४-इत. ६ र जान्या अध्येत्रह

And shi Brawan New Dolla-110001

Contd.....3/-

- 8. This has been noted at Serial No.19 of the Register of Grants of 2021-22 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully,

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India
Phone North All Mark Sumar Shakya

## Copy forwarded for information & necessary action to:-

भारत सरकार/Government of India कृषि एवं किसान कल्यान मंत्रात्य/Mo Agriculture & Farmers Welfare कृषि एवं किसान कल्यान विभाग/Dio Agri. & Farmers Welfare कृषि, भारत, नर्ज दिल्ली/Koshi Bhawan, New Delhi-110001

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim -737102.
- Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok – 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

हरित कुमार शाक्य/Harit Kumar Shakya अवर सरिव/Under Secretary भारत सरकार/Government of India कृषि एवं विसान कल्यान मंग्रतप/Mo Agriculture & Famers Welfare कृषि एवं विसान कल्यान विभाग/Dio Agri & Facrers Welfare कृषि भवन, नई विल्ली/Kristil Bhawan, Ioow Co. to 110601